

PUBLIC HEARING
September 29, 2005

The Hunt County Commissioners Court met this day for the second and final Public Hearing to adopt the 2005-2006 Budget and to set the tax rate. All Commissioners were present, with Judge Joe Bobbitt presiding.

Chief Deputy Robert White was present stating Sheriff Anderson would like to not affect the bottom line of his budget and not to add the full time receptionist position, as earlier requested, to put \$20,000.00 in part time line item to hire another part time person, to help the other part time person already hired, and to place remaining funds in fuel budget to raise gasoline budget up to approximately \$100,000.00. This was approved by full consensus of the Court.

9570 On the motion by Philip Martin, second by Jim Latham, the Court adopted the FY 2005-2006 Hunt County Budget. Approved on unanimous vote. *See Attachment.*

9571 On the motion by Latham, second by Kenneth Thornton, the Court set the Debt Service tax rate for FY 2005-2006 at 4.9047 ¢ per \$100 evaluation based on a 100 % collection rate. Approved on unanimous vote. *See Attachment.*

9572 On the motion by Ralph Green, second by Martin, the Court approved the property tax be increased by the adoption of an M & O tax rate of .518487. Approved on unanimous vote. This tax rate will raise more taxes for maintenance and operations than last year's tax rate. The tax rate will raise taxes for maintenance and operations on a 100,000 home by approximately \$51.98. *See Attachment.*

This will give the following tax rate for FY 2005-2006:

M & O Rate of:	51.8487 ¢ per \$100 evaluation
I & S Rate of:	4.9047 ¢ per \$100 evaluation
Total Tax Rate:	56.7534 ¢ per \$100 evaluation
Based on a tax roll of \$2,988,186,395.00 <i>See Attachment.</i>	

9573 On the motion by Martin, second by Latham, the Court approved the Resolution Order setting the 2005-2006 Tax Rate for the County of Hunt, State of Texas. Approved on Unanimous vote. *See Attachment.*

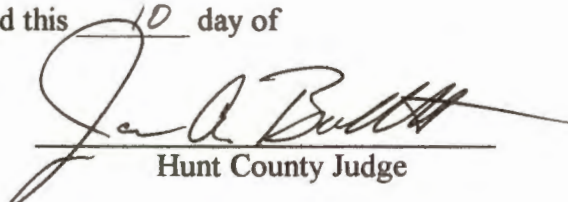
9574 On the motion by Judge Bobbitt, second by Martin, the Court approved line item budget transfers.

9575 On the motion by Martin, second by Latham, the Court approved accounts payable. Judge Bobbitt abstained from the vote.

9576 On the motion by Judge Bobbitt, second by Martin, the Court approved the Amended Budget.


_____The Court Adjourned. Minutes approved this _____ day of

October, 2005.



 Hunt County Judge

Attest:



 Hunt County Clerk

FILED FOR RECORD
at 2 o'clock P.M.

SEP 29 2005

LINDA BROOKS
County Clerk, Hunt County, Tex.
By *[Signature]*

TO ADOPT THE BUDGET:

9570

Make a motion to adopt the County Budget for FY 2005-06 consisting of:

Total estimated beginning cash of \$ 7,001,988

Total budgeted revenues of \$ 26,486,212

Total budgeted expenditures of \$ 28,386,581

Total estimated ending cash of \$ 5,101,619

THEN TO SET THE TAX RATE:

9571

1. Make a motion to set the Debt Service tax rate for FY 2005-06 at **4.9047** cents per \$100 valuation based on a 100% collection rate.

9572

2. Make a motion to set the Maintenance & Operation tax rate for FY 2005-06 at:

General Fund: 40.1457 cents per \$100 valuation

R&B #1: 2.7089 cents per \$100 valuation

R&B #2: 3.4423 cents per \$100 valuation

R&B #3: 3.0572 cents per \$100 valuation

R&B #4: 2.4946 cents per \$100 valuation

For a total M&O rate of: **51.8487** cents per \$100 valuation based on a 98% collection rate.

SUMMARY:

This will give the following tax rate for FY 2005-06:

M&O Rate of: 51.8487 cents per \$100 valuation

I&S Rate of: 4.9047 cents per \$100 valuation

TOTAL TAX RATE : 56.7534 cents per \$100 valuation based on a tax roll of

\$2,988,186,395

* 95 72

I move that property taxes be increased by the adoption of an M & O tax rate of .518487.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$51.98.

FILED FOR RECORD

at 2 o'clock P M

SEP 29 2005

LINDA BROOKS
County Clerk, Tarrant County, Tex.
By [Signature]

FILED FOR RECORD
at _____ o'clock _____ M

SEP 29 2005

LINDA BROOKS
County Clerk, Hunt County, Tex.
By *[Signature]*

ORDER NUMBER 9573

ORDER OF THE HUNT COUNTY COMMISSIONERS

COURT SETTING THE 2005 TAX RATE FOR THE

COUNTY OF HUNT, STATE OF TEXAS

WHEREAS, the applicable statutes of the State of Texas require an annual determination by the Hunt County Commissioners Court of the Tax Rate for Hunt County, Texas based upon the actual financial needs of the county for the year in which such tax rate is to be determined and set, as provided by Article 26.05 (a) and (b) of the Texas Tax Code;

AND WHEREAS, it has come to the attention of the Hunt County Commissioners Court from the statutory sources of information upon which it may rely regarding the financial needs of Hunt County for the current period beginning in 2005, that the tax rate for the year 2005 must be set according to law at 56.7534 cents per one hundred dollar (\$100) valuation, in order to meet the money needs of Hunt County under the law in the judgment of the Hunt County Commissioners Court, the same to be broken down by the proper authorities of this county into two components based upon needs for maintenance and operation and for payment of principal and interest on debt retirement for Hunt County;

NOW THEREFORE, this Court hereby ORDAINS AND ORDERS in a special session hereof that the 2005 Tax Rate for Hunt County be and the same is hereby ADOPTED on \$100.00 valuation for the tax year 2005, as follows:

\$.518487	for the purpose of maintenance and operation
\$.049047	for the payment of principal and interest on debt of this County
\$.567534	TOTAL TAX RATE

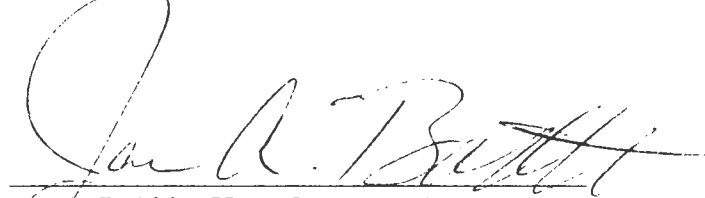
BE IT FURTHER ORDAINED AND ORDERED, that the 2005 original Tax Levy for Hunt County is \$16,649,107.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$51.98.

ACCORDINGLY, the Tax Assessor-Collector of Hunt County, Texas is hereby authorized to assess and collect the taxes of Hunt County, Texas in accordance herewith.

SO ORDERED AND ORDAINED on this the 29th day of September, 2005, to which witness the hand of the Hunt County Judge on the date last written above herein.



Joe A. Bobbitt, Hunt County Judge

ATTEST:



Linda Brooks, Hunt County Clerk

**PROPOSED TAX RATE
FOR
FISCAL YEAR 2005-06
(PER \$100 VALUATION)**

GENERAL FUND	\$.401457
R&B # 1		.027089
R&B # 2		.034423
R&B # 3		.030572
R&B # 4		.024946

TOTAL M&O RATE	\$.518487
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DEBT SERVICE RATE	\$.049047
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TOTAL PROPOSED TAX RATE	\$.567534
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BASED ON TAX ROLL OF	\$ 2,988,186,395
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To Be
Adopted

BUDGET SUMMARY FOR FYE 9-30-2006

Fund	Description	Est. Beg. Cash 10/1/2005	Curr. Ad. Val. Tax	Other Revenues	Total Revenues	Total Avail. Funds	Expenditures	Est. End. Cash 9/30/2006
	Maintenance & Operation							
10	General	\$ 4,000,000.00	\$ 11,756,372.00	\$ 6,613,780.00	\$ 18,370,152.00	\$ 22,370,152.00	\$ 19,312,173.00	\$ 3,057,979.00
21	Road & Bridge 1	\$ 264,347.00	\$ 793,280.00	\$ 517,000.00	\$ 1,310,280.00	\$ 1,574,627.00	\$ 1,524,627.00	\$ 50,000.00
22	Road & Bridge 2	\$ 171,398.00	\$ 1,008,022.00	\$ 536,000.00	\$ 1,544,022.00	\$ 1,715,420.00	\$ 1,665,420.00	\$ 50,000.00
23	Road & Bridge 3	\$ 177,056.00	\$ 895,280.00	\$ 524,000.00	\$ 1,419,280.00	\$ 1,596,336.00	\$ 1,546,336.00	\$ 50,000.00
24	Road & Bridge 4	\$ 207,288.00	\$ 730,537.00	\$ 523,000.00	\$ 1,253,537.00	\$ 1,460,825.00	\$ 1,410,825.00	\$ 50,000.00
	Total M&O Funds	\$ 4,820,089.00	\$ 15,183,491.00	\$ 8,713,780.00	\$ 23,897,271.00	\$ 28,717,360.00	\$ 25,459,381.00	\$ 3,257,979.00
50	Debt Service	\$ 643,767.00	\$ 1,465,616.00	\$ 94,200.00	\$ 1,559,816.00	\$ 2,203,583.00	\$ 1,465,627.00	\$ 737,956.00
	Total M&O/I&S Funds	\$ 5,463,856.00	\$ 16,649,107.00	\$ 8,807,980.00	\$ 25,457,087.00	\$ 30,920,943.00	\$ 26,925,008.00	\$ 3,995,935.00
	Other Funds							
20	Law Library	\$ 77,000.00	\$ -	\$ 52,500.00	\$ 52,500.00	\$ 129,500.00	\$ 51,200.00	\$ 78,300.00
25	County Health	\$ 85,000.00	\$ -	\$ 398,474.00	\$ 398,474.00	\$ 483,474.00	\$ 422,834.00	\$ 60,640.00
26	State Health	\$ -	\$ -	\$ 150,366.00	\$ 150,366.00	\$ 150,366.00	\$ 150,366.00	\$ -
27	Hunt Co. Grants	\$ 1,772.00	\$ -	\$ -	\$ -	\$ 1,772.00	\$ 100.00	\$ 1,672.00
47	Jail Construction	\$ 230,800.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 233,300.00	\$ 233,300.00	\$ -
61	Right of Way	\$ 25,000.00	\$ -	\$ 250.00	\$ 250.00	\$ 25,250.00	\$ 10,000.00	\$ 15,250.00
65	Tax Dept Special Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
68	JP Fee Fund	\$ 80,000.00	\$ -	\$ 25,400.00	\$ 25,400.00	\$ 105,400.00	\$ 63,000.00	\$ 42,400.00
70	Chapt. 19 Funds	\$ -	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -
71	DC Records Mgmt. Fund	\$ 8,000.00	\$ -	\$ 4,800.00	\$ 4,800.00	\$ 12,800.00	\$ 5,000.00	\$ 7,800.00
74	Elections Admin. Fund	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00	\$ -
75	Video	\$ 2,200.00	\$ -	\$ 2,800.00	\$ 2,800.00	\$ 5,000.00	\$ 5,000.00	\$ -
81	Co. Clerk Records Mgmt.	\$ 327,000.00	\$ -	\$ 117,300.00	\$ 117,300.00	\$ 444,300.00	\$ 210,000.00	\$ 234,300.00
82	Courthouse Security	\$ 50,000.00	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 85,000.00	\$ 84,728.00	\$ 272.00
83	Justice Court Security	\$ 276,800.00	\$ -	\$ 44,800.00	\$ 44,800.00	\$ 321,600.00	\$ 44,150.00	\$ 277,450.00
87	Justice Court Technology	\$ 140,000.00	\$ -	\$ 57,100.00	\$ 57,100.00	\$ 197,100.00	\$ 86,000.00	\$ 111,100.00
88	Co. Clerk Archive Fee	\$ 200,000.00	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 300,000.00	\$ 23,500.00	\$ 276,500.00
89	Records Mgmt. & Preserv.	\$ 25,000.00	\$ -	\$ 20,000.00	\$ 20,000.00	\$ 45,000.00	\$ 45,000.00	\$ -
90	Environ. Task Force Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	LEOSE	\$ 5,460.00	\$ -	\$ 8,835.00	\$ 8,835.00	\$ 14,295.00	\$ 14,295.00	\$ -
93	LLEBG	\$ 1,100.00	\$ -	\$ -	\$ -	\$ 1,100.00	\$ 1,100.00	\$ -
	Total Other Funds	\$ 1,538,132.00	\$ -	\$ 1,029,125.00	\$ 1,029,125.00	\$ 2,567,257.00	\$ 1,461,573.00	\$ 1,105,684.00
	Grand Totals	\$ 7,001,988.00	\$ 16,649,107.00	\$ 9,837,105.00	\$ 26,486,212.00	\$ 33,488,200.00	\$ 28,386,581.00	\$ 5,101,619.00