

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2013-2014
May 28, 2013

The Hunt County Commissioner's Court met this day at 11:07 AM for a Budget Workshop for FY 2013-2014 with Commissioners Evans, Atkins, Martin and Latham present; Judge John Horn presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor, Purchasing Assistant-Cheryl Blue and Sandy Orange-Payroll and Personnel were also present.

The Court has convened in Budget Workshops to discuss the 2013-2014 Budget.

Opening of the FY 2013-2014 Budget Workshops was given by Judge Horn.

_____ The Court recessed for the lunch at 12:00 p.m. and will reconvene today at 1:30 p.m.

_____ The Court reconvened at 1:30 p.m.

Commissioner Pct 4 Commissioner Latham, line item #2140- \$2,500; line item #3500- \$195,500.

Commissioner Pct 3 Commissioner Martin, line item #3110- \$9,000; line item #3200- \$6,000; line item #3720- \$55,000; line item #4200- \$50,000.

Commissioner Pct 2 Commissioner Atkins, will come back June 5th to discuss.

Commissioner Pct 1 Commissioner Evans, line item #2140- \$1,800; line item #2233- \$1,500; line item #2370- \$3,000; line item #3110- \$8,000; line item #3500- \$180,000; line item #3710- \$450,000; line item #3720- \$40,000.

_____ The Court recessed for the day at 2:47 p.m. and will reconvene Thursday, May 30, 2013 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2013-2014
May 30, 2013

The Hunt County Commissioner's Court reconvened this day at 9:00 AM for a Budget Workshop for FY 2013-2014 with Commissioners Evans, Atkins, Martin and Latham present; Judge John Horn presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor and Sandy Orange-Payroll and Personnel were also present.

Presentation by Commissioner Atkins then followed by discussions.

_____ The Court recessed for the day at 11:00 a.m. and will reconvene on Monday, June 3, 2013 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2013-2014
JUNE 3, 2013

The Hunt County Commissioner's Court reconvened this day at 9:15 AM for a Budget Workshop for 2013-2014 with Commissioners Evans, Atkins, Martin and Latham present; Judge John Horn presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present.

Veteran's Services-line item #1131to increase to \$10.00 per hour; line item #2320- \$3,025

Health Environmental, line item #1121- increase of \$175 every two weeks

Commissioner Pct 2, line item #2140-\$3,000; line item #2231-\$100,000; line item #3110-\$10,000; line item #3410-\$10,000; line item #3710-\$600,000; line item 3720-\$40,000; line item 4200-\$20,000

Highway Patrol-line item #3410-\$12,727

County Court at Law #2-line item 2135-\$2,500

General Fund-line item 1210-\$275,000

_____ The Court recessed at 10:50 a.m. and will reconvene on Monday, June 17, 2013 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2013-2014
JUNE 17, 2013

The Hunt County Commissioner's Court reconvened this day at 9:10 for a Budget Workshop for 2013-2014 with Commissioners Evans, Martin and Latham present; Judge John Horn presiding; Christie Wooten, Chief Deputy, in for County Clerk – Jennifer Lindenzweig. Commissioner Atkins was absent.

Discussions were had regarding the Justice Court Security fund and the Justice Court Technology fund.

_____ The Court recessed at 10:30 a.m. for the day and will reconvene Tuesday, June 18, 2013 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2013-2014
JUNE 18, 2013

The Hunt County Commissioner's Court reconvened this day at 9:05 a.m. for a Budget Workshop for 2013-2014 with Commissioners Evans, Martin, and Latham present; Judge John Horn presiding. Christie Wooten, Chief Deputy, in for County Clerk – Jennifer Lindenzweig; County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present. Commissioner Atkins was absent.

The Court heard from Appraisal District-Brent South, Chief Appraiser who gave a presentation and power point.

_____ The Court recessed at 11:00 a.m. for a short break.

_____ The Court reconvened at 11:09 a.m.

Tax Assessor Collector- line item #2235-\$35,073; line item #2236-\$1,000; line item #2240-\$26,160; line item #2241-\$125,500; line item #2320-\$12,200; line item #2340-\$15,000; line item #2370-\$9,000; line item #3110-\$21,000; line item #3195-\$18,900; line item #3410-\$0; line item #3415-\$16,525; line item #3500-\$150;

_____ The Court recessed for the day at 12:05 p.m. and will reconvene Wednesday June 19, 2013 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2013-2014
JUNE 19, 2013

The Hunt County Commissioner's Court reconvened this day at 9:05 AM for a Budget Workshop for 2013-2014 with Commissioners Evans, Martin, and Latham present; Judge Horn presiding. Christie Wooten, Chief Deputy, in for County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present. Commissioner Atkins was absent.

Sheriff's Office-line item #4200-\$49,616;

General Fund Courthouse Security-will zero out and apply funds to the Courthouse Security Fund

_____ The Court recessed for the day at 9:33 a.m. and will reconvene June 20, 2013 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2013-2014
JUNE 20, 2013

The Hunt County Commissioner's Court reconvened this day at 9:07 AM for a Budget Workshop for 2013-2014 with Commissioners Evans, Martin and Latham present; Judge Horn presiding. Christie Wooten, Chief Deputy, in for County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor, were also present. Commissioner Atkins was absent.

Constable Pct 1-3 additional reserves approved; line item #3410 zero out, move to line item #4200

District Attorney-request Asst. DA; line item #2235-\$12,050; line item #3110-\$16,000;

_____ The Court recessed at 9:50 a.m. The Court reconvened at 10:07 a.m.

Information Services-line item #3420-\$20,000

Personnel/Loss Control-request a full time employee; line item #2360-\$2,500; line item #2370-\$1,250; line item #3120-\$300

_____ The Court adjourned from the Budget Workshops at 10:27 a.m.

Minutes approved this _____ day of _____, 2013.

Attest:

County Judge

Jennifer Lindenzweig, County Clerk