

COMMISSIONER'S COURT

**PUBLIC HEARING
SPECIAL SESSION**

AUGUST 23, 2013

[Attachments](#)

The Hunt County Commissioners Court met this day at 9:58 a.m. with Commissioners Eric Evans, Jay Atkins, Phillip Martin and Jim Latham present. Judge John Horn was presiding. Jimmy Hamilton, County Auditor was present. Christie Wooten, Chief Deputy was present for Jennifer Lindenzweig, County Clerk.

Public Hearing regarding FY 2013-2014 HUNT COUNTY BUDGET, FY 2013-2014 HUNT COUNTY PROPERTY TAX RATE, ADOPTION OF THE FY 2013-2014 HUNT COUNTY CLERK'S RECORD ARCHIVE PLAN.

 No comments from the public.

12,846 On the motion by Atkins, second by Evans the Court adopted the FY 2013-2014 Hunt County Clerk's Record Archive Plan. *See attachment.*

CITIZENS TO BE HEARD:

 None

NEW BUSINESS:

A. ACTION ITEMS – Discuss and possibly take action on the following:

12,847 Motion by Horn, second by Martin: I move to adopt the FY 2013-2014 Hunt County Budget consisting:

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|--|
| Total estimated beginning cash of \$8,317,344 |
| Total budgeted revenues of \$33,254,370 |
| Total budgeted expenditures of \$ 36,515,194 |
| Total estimated ending cash of \$ 5,056,520 |

For: Evans, Martin, Latham

Against: Atkins

The Adopted Budget is on file in the County Clerk's Office.

12,848 On the motion by Latham, second by Martin: I make a motion that, in accordance with Section 111.003(b) of the Texas Local Government Code, the following information is included in the Minutes of the Commissioner Court:

“This Budget will raise more total property tax than last year’s budget by \$259,482 which is a 1.21% increase and of that amount \$259,482 is tax revenue to be raised from new property added to the tax roll this year.”

For: Evans, Martin, Latham **Against:** Atkins

12,849 On the motion by Horn, second by Latham: I move that the property tax rate be increased by the adoption of a tax rate of 53.2469 cents per \$100 valuation, which is effectively a 0.5% increase in the tax rate. It is to be noted that this tax rate will raise more taxes for maintenance and operation than last year’s tax rate and will raise taxes on a \$100,000 home by approximately \$4.94.

For: Evans, Martin, Latham **Against:** Atkins

12,850 On the motion by Horn, second by Martin: I make a motion to set the Debt Service tax rate for FY 2013-2014 at **2.6252** cents per \$100 valuation based on a 100% collection rate.

For: Evans, Martin, Latham **Against:** Atkins

12,851 On the motion by Horn, second by Latham: I make a motion to set the Maintenance & operation tax rate for FY 2013-2014 as follows:

General Fund: 42.4254 cents per \$100 valuation
R&B #1: 2.0918 cents per \$100 valuation
R&B #2: 2.0192 cents per \$100 valuation
R&B #3: 2.0549 cents per \$100 valuation
R&B #4: 2.0304 cents per \$100 valuation
For a **total M&O rate of: 50.6217 cents** per \$100 valuation based on a 95% collection rate.

For: Evans, Martin, Latham **Against:** Atkins

“The total tax rate for the fiscal year beginning October 1, 2013 and ending September 30, 2014 is set at 53.2469 cents per \$100 valuation based on a certified tax roll of \$4,277,267,139.”

12,852 On the motion by Atkins, second by Evans, the Court adjourned at 10:05 a.m.

Minutes approved the _____ day of _____, 2013

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Hunt County Judge

Attest:

Hunt County Clerk