

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2014-2015
May 28, 2014

The Hunt County Commissioner's Court met this day at 1:00 PM for a Budget Workshop for FY 2014-2015 with Commissioners Evans, Atkins, Martin and Latham present; Judge John Horn presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present.

The Court has convened in Budget Workshops to discuss the 2014-2015 Budget.

Opening of the FY 2014-2015 Budget Workshops was given by Judge Horn.

Discussions were had regarding the Road & Bridge budgets for all four (4) precincts.

____ The Court recessed for the day at 3:00 p.m. and will reconvene Thursday, May 29, 2014 at 1:00 p.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2014-2015
May 29, 2014

The Hunt County Commissioner's Court met this day at 1:00 PM for a Budget Workshop for FY 2014-2015 with Commissioners Evans, Atkins, Martin and Latham were present. Judge John Horn presiding. Christie Wooten, Chief Deputy Clerk filled in for County Clerk – Jennifer Lindenzweig. County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor, and Cheryl Blue-Purchasing Agent were also present.

____ The Court reconvened for Budget Workshops for FY 2014-2015 at 1:00 pm.

Discussions continued for the Road & Bridge budgets for all four (4) precincts.

R&B Pct. 1: line #3710 reduce by \$100,000; **R&B Pct. 3:** line #3710 reduce by \$100,000; **R&B Pct. 4:** line #3710 reduce by \$100,000; **R&B Pct. 2:** line #2140 zero out; line #2233 zero out; line #3110 \$10,000; line #3710 \$400,000; line #3720 \$20,000; line #4200 zero out.

JP 1 Place 2-line #2320 \$50.

General Fund- line #9100 (law library) \$13,980; line #1210 (retiree health insurance) \$300,000.

Veteran Services-line #1131 at \$20,800 plus benefits for full time.

____ The Court recessed for the day at 2:42 p.m. and will reconvene Thursday, June 5, 2014 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2014-2015
June 5, 2014

The Hunt County Commissioner's Court met this day at 9:00 AM for a Budget Workshop for FY 2014-2015 with Commissioners Evans and Martin present. Commissioner Latham was presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor, and Sandy Orange-HR Director were also present. Judge Horn and Commissioner Atkins were absent.

____ The Court reconvened for Budget Workshops for FY 2014-2015 at 9:04 am.

Tax Assessor Collector: line #1160 should be \$1,200; line #2231 should be \$260; line #2240 should be \$22,000; line #3140 should be \$10,000; line #3410 should be \$4,500; line #3415 should be \$6,000.

HR Director: request for full time position; line #2315 should be \$40,000.

Constable Pct. 1: add \$8,000 for STEP increase program for Deputy Constables.

Constable Pct. 4: add \$4,000 for STEP increase program for Deputy Constable.

____ The Court recessed for the day at 10:10 a.m. and will reconvene Friday, June 6, 2014 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2014-2015
June 6, 2014

The Hunt County Commissioner's Court met this day at 8:59 AM for a Budget Workshop for FY 2014-2015 with Commissioners Evans and Martin present. Commissioner Latham was presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor, and Sandy Orange-HR Director were also present. Judge Horn and Commissioner Atkins were absent.

____ The Court reconvened for Budget Workshops for FY 2014-2015 at 8:59 am.

Elections Administrator-request line #1131 increase \$1.00 per hour for 2 hourly employees. Still waiting on numbers to come in from Blue Cross/Blue Shield.

Treasurer-request to move Records Management personnel to Treasurer budget at \$4,000. History of payment coming from Fund 89 line #1131.

Further discussions were had regarding the request for HR full time position with Evans, Martin and Latham in support with a salary of \$25,000 and removing the hourly position. Discussions will continue when Judge Horn and Commissioner Atkins are in attendance before final decision.

Discussions were had regarding the County Attorney request to include investigators in the STEP program. This program was intended for entry level deputies.

____ The Court recessed for the day at 9:30 a.m. and will reconvene Thursday, June 18, 2014 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2014-2015
June 18, 2014

The Hunt County Commissioner's Court met this day at 9:00 AM for a Budget Workshop for FY 2014-2015 with Commissioners Evans, Atkins, Martin and Latham present. County Judge John Horn was presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton, Tammie Byrd-Asst. Auditor, and Sandy Orange-HR Director were also present.

____ The Court reconvened for Budget Workshops for FY 2014-2015 at 9:00 am.

Sheriff-add LVN position at \$41,500.00; line #3410 should be \$32,738.00.

Information Services-put in \$43,856.00 per plan presentation

Raise proposal-\$1040.00 across the board, would be \$.50 per hour

STEP-need clarification and written policy on program; entry level base deputies, 1year-\$1,200; 3 years-\$1,200; 5 years-\$1,600 for a total of \$4,000 in a 5 year period. Position of Sgt. or higher do not qualify. If promoted during the 5 year STEP program to Sgt. or higher, would lose the STEP increases.

R&B Pct. 3-line 1121 increase by \$1,235.00; line #3710 decreases by \$1,235.00.

____ The Court recessed for the day at 11:03 a.m. and will reconvene Thursday, June 19, 2014 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2014-2015
June 19, 2014

The Hunt County Commissioner's Court met this day at 9:00 AM for a Budget Workshop for FY 2014-2015 with Commissioners Evans, Martin and Latham present. County Judge John Horn was presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton, Tammie Byrd-Asst. Auditor, Sandy Orange-HR Director, and Delores Shelton-Treasurer were also present. Commissioner Atkins was absent.

____ The Court reconvened for Budget Workshops for FY 2014-2015 at 9:00 am.

District Attorney-line #3110 to \$20,000.00; request for additional Prosecutors under review.

Part Time Policy-need to write new Policy regarding Part Time employees with suggestion of maximum hours per week at 25 with new definitions of Part Time and Full Time; policy will need to be adopted by the Court.

County Clerk-line #2360 to \$300.00

____ The Court recessed for the day at 10:15 a.m. until further notice.

Minutes approved the _____ day of _____, 2014.

Attest:

Hunt County Clerk

Hunt County Judge