

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2015-2016
June 9, 2015

The Hunt County Commissioner's Court met this day at 11:15 AM for a Budget Workshop for FY 2015-2016 with Commissioners Evans, McMahan, Martin and Latham present; Judge John Horn presiding. County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present.

Opening of the FY 2015-2016 Budget Workshops was given by Judge Horn.

Discussions were had regarding the Road & Bridge budgets for all four (4) precincts.

Commissioner Budgets, included \$.50 per hour pay raises; offer across the board to include elected officials. (\$1,040.00 per employee across the board); this is subject to change once the insurance numbers come in.

Maintenance-replacement of exterior A/C units at the jail; under CJC Capital Improvement Funds; contact Insurance Company about possible damage from recent storms.

A \$100,000.00 has been reinvested into each precinct.

R&B #2: will be purchasing some new equipment.

Expenditures within the General Fund-County Court at Law and District Courts have requested camera and System upgrades at the cost of \$31,340.00; use **Courthouse Security Fund 82** as opposed to the general fund. The salaries have moved back to the general fund under Courthouse Security.

Commissioners are requesting to give \$600 + benefits per year to each Foreman in addition to the \$1040.00 across the board raises.

County Judge: on the request of the Commissioners, salary increase of \$7,500 + benefits in addition to the \$1040.00 across the board.

Discussion of parity in offices in regard to JPs. Discussion was had to bring all JPs up to the level of JP 1, Pl #1 and JP 1, Pl # 2 in addition to the \$1040.00 raise across the board.

JP 2-base pay goes from \$39,820.00 to \$45,440.00 before across the board pay raise.

JP 3-base pay goes from \$39,820.00 to \$45,440.00 before across the board pay raise.

JP 4-base pay goes from \$39,820.00 to \$45,440.00 before across the board pay raise.

Discussions were had of parity in the Constable offices. Combined base pay plus travel allowance and will provide Constable 2 and Constable 3 a vehicle purchased with Grant funding. The new base pay will be prior to the \$1040.00 across the board pay raise.

Constable 1-base pay \$41,616.00 goes to \$51,000.00

Constable 2-base pay \$41,616.00 goes to \$51,000.00

Constable 3-base pay \$21,093.00 goes to \$51,000.00

Constable 4-base pay \$41,616.00 goes to \$51,000.00

_____ The Court recessed for lunch at 11:55 p.m. and will reconvene today at 1:00 PM.

_____ The Court reconvened at 1:00 p.m.

Discussions continued regarding budget requests. The District Courts are streamlining procedures which could result in expenditures of \$200,000.00 to \$250,000.00 less expenditures in court appointed attorneys.

Sheriff-Corrections: Holiday pay \$108,705.00

Sheriff-Law Enforcement: Holiday pay \$78,472.00

TX Coop Extension: indorse \$12.00 per hour for the 4H agent; include the Ag Extension Agent in the across the board pay increase of \$1040.00.

Constable 2: add \$10,000.00 to fuel & lubricants, will add insurance numbers

Constable 3: add \$6,000.00 to fuel & lubricants, will add insurance numbers

_____ The Court recessed for a short break; the Court reconvened.

Veterans Services: \$1,200.00 for maintenance agreements due to a change in programs.

_____ The Court recessed for the day at 2:35 p.m. and will reconvene on Monday, June 15, 2015 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2015-2016
June 15, 2015

_____ The Court did not meet today Monday, June 15, 2015; however, will reconvene on Wednesday, June 17, 2015 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2015-2016
June 17, 2015

The Hunt County Commissioner's Court met this day at 9:00 AM for a Budget Workshop for FY 2015-2016 with Commissioners Evans, McMahan, Martin and Latham were present. Judge John Horn was presiding. Christie Wooten, Chief Deputy Clerk filled in for County Clerk – Jennifer Lindenzweig. Tammie Byrd-Asst. Auditor was also present.

Courthouse Security: line 1164 to \$3,000.00

Sheriff/Law Enforcement: line 1164 to \$45,000.00; 2234 to \$17,000.00

Sheriff/Corrections: line 1122; line 2234 to \$25,000.00

Sheriff: request 2 new position-one Evidence Technician and one Training Coordinator; request to raise 14 people (9 dispatchers and 5 office personnel) increase of total \$5,810.00 including benefits-this would be approximately \$350.00 per month increase; no decision made at this time

_____ The Court recessed at 10:20 a.m. for a short break and reconvened at 10:30 a.m.

District Attorney: new Assistant District Attorney at \$68,160.00 with benefits would be \$90,515.00

Veteran Services: line 1131 to \$1,000.00; line 1120 to \$42,000.00 plus benefits

_____ The Court recessed for the day at 11:26 a.m. and will reconvene Friday, June 19, 2015 at 9:00 a.m.

COMMISSIONER'S COURT
BUDGET WORKSHOP
FY 2015-2016
June 19, 2015

The Hunt County Commissioner's Court met this day at 9:00 AM for a Budget Workshop for FY 2015-2016 with Commissioners Evans, McMahan, Martin and Latham present. County Judge John Horn was presiding. Christie Wooten, Chief Deputy for County Clerk – Jennifer Lindenzweig, County Auditor – Jimmy Hamilton and Tammie Byrd-Asst. Auditor were also present.

Tax Assessor Collector: line 2235 to \$43,100.00; line 2236 to \$3,500.00

Discussions took place regarding Technology Committee and request for feedback and possible workshop.

Probation: line 2412 to \$130,000.00 subject to change.

Further discussions were had regarding budget concerns.

_____ The Court recessed for a short break at 9:45 a.m. and reconvened at 9:50 a.m.

Election Administrator: request to change part time help to full time at an overall increase of \$33,197.00 which includes benefits; reduce hourly to \$18,000.00

_____ The Court recessed for a short break at 10:06 a.m. and reconvened at 10:13 a.m.

Brief discussion as a cleanup: for JP 2 and Constable 4, run utilities through 1800 in Maintenance.

AgriLife Extension: request for laptop; general fund for 4H to use; general fund for office staff in general for items like rental of civic center. Approved \$2,000 plus expense of lap top at \$875.00

Budget Hearing is scheduled for August 17, 2015.

_____ The Court adjourned the budget workshops at 10:45 a.m.

Minutes approved the _____ day of _____, 2015.

Attest:

Hunt County Clerk

Hunt County Judge