

COMMISSIONER'S COURT
Public Hearing and Budget Adoption FY 2017-2018
August 28, 2017

The Hunt County Commissioner's Court met this day at 9:00 in regular session at 2700 Johnson Street, Greenville, Texas in the Auxiliary Courtroom.

Invocation was given by Commissioner Martin.

I. CALL MEETING TO ORDER

This meeting of the Hunt County Commissioner's Court was called to order by County Judge, John L. Horn, at 9:00 a.m.

II. ROLL CALL

The following were called and present: Commissioner Eric Evans, Precinct 1; Commissioner Tod McMahan, Precinct 2; Commissioner Phillip Martin, Precinct 3; Judge John Horn-presiding; Jimmy Hamilton, Auditor and Jennifer Lindenzweig, County Clerk. Commissioner Jim Latham-Precinct 4 was absent.

NOTICE OF PUBLIC HEARING

Please be advised that a public hearing will be held on Monday, August 28, 2017, at 9:00 AM, in the Auxiliary Courtroom, at 2700 Johnson Street, Greenville, Texas, to discuss and possibly take action on:

1. Adoption of the FY 2017-2018 Hunt County Budget.
2. Adoption of the FY 2017-2018 Hunt County Property Tax Rate.
3. Adoption of the FY 2017-2018 Hunt County Clerk's Record Archive Plan.

This budget will raise more total property taxes than last year's budget by \$ 2,113,955 (8.73%), and of that amount \$877,547 is tax revenue to be raised from new property added to the tax roll this year.

This hearing is considered an Open Meeting, and shall be conducted as such, therefore the public is welcome to attend. Should you have any questions, please feel free to contact Amanda L. Blankenship at 903-408-4146

14,772 On the motion by McMahan, second by Evans, I move to adopt the FY 2017-2018 Hunt County Budget consisting of:

Total estimated beginning cash of **\$16,185,613**

Total budgeted revenues of **\$40,112,659**

Total budgeted expenditures of **\$48,765,835**

Total estimated ending cash of **\$ 7,532,437**

No one opposed **Motion carries.**

14,773 On the motion by Evans, second by McMahan, I make a motion that, in accordance with Section 111.008 of the Texas Local Government Code, the following Order is included in the Minutes of the Commissioners Court:

“This budget will raise more revenue from property taxes than last year’s budget by an amount of \$2,113,955 which is an 8.73% increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is \$877,547.”

No one opposed **Motion carries.**

14,774 On the motion by Martin, second by McMahan, In accordance with Section 26.05 of the Tax Code, I move that the property tax rate be increased by the adoption of a tax rate of 51.2469 cents per \$100 valuation, which is effectively a 2.06 percent increase in the tax rate. **This tax rate will raise more taxes for Maintenance and Operations than last year’s tax rate. The tax rate will raise taxes for maintenance and operations on a \$100,000 home by approximately \$26.**

No one opposed **Motion carries.**

14,775 On the motion by Evans, second by McMahan, I make a motion to set the Debt Service tax rate for FY 2017-2018 at **2.9571** cents per \$100 valuation based on a 100% collection rate.

No one opposed **Motion carries.**

14,776 On the motion by McMahan, second by Evans, I make a motion to set the Maintenance & Operation tax rate for FY 2017-2018 as follows:

General Fund: 39.0563 cents per \$100 valuation

R&B #1: 2.3046 cents per \$100 valuation

R&B #2: 2.2971 cents per \$100 valuation

R&B #3: 2.3272 cents per \$100 valuation

R&B #4: 2.3046 cents per \$100 valuation

For a total M&O rate of: **48.2898 cents** per \$100 valuation based on a 95% collection rate.

No one opposed **Motion carries.**

“The total tax rate for the fiscal year beginning October 1, 2017 and ending September 30, 2018 is set at 51.2469 cents per \$100 valuation based on a certified tax roll of \$5,393,625,387.”

14,777 On the motion by Evans, second by McMahan, for the Court to adopt the FY 2017-2018 Hunt County Clerk's Record Archive Plan; no one opposed **Motion carries.** *See attachment.*

14,278 On the motion by McMahan, second by Evans, for the Court to adjourn at 9:14 a.m. No one opposed **Motion carries.**

Minutes approved the _____ day of _____, 2017.

Hunt County Judge

Attest:

Hunt County Clerk