

COMMISSIONER'S COURT  
**BUDGET WORKSHOP**  
**FY 2019-2020**  
**June 24, 2019**

The Hunt County Commissioner's Court met this day at 9:00 AM for a Budget Workshop for FY 2019-2020 with Commissioners Evans, Strait, Martin and Harrison present; Judge Bobby W. Stovall presiding. Chief Deputy County Clerk, Christie Wooten for County Clerk Jennifer Lindenzweig, County Auditor – Tammi Byrd and Stacy Sehl-Asst. Auditor were also present.

Discussions began with budget overview and departmental requests. There is a recommendation by the Judge for a 6% raise to employee salaries excluding the judges, District Attorneys and County Attorneys. Tammi Byrd went over revenues.

**CCL #1**-line 2138 leave at \$2,000.00

**196<sup>th</sup>**-line 2137 leave at \$200,000.00

**District Clerk**-fund 84 line 7600 \$25,000.00

**JP 1-1**-line 1160 reduce by \$5,000.00; line 1110 increase by \$5,000.00

**JP 1-2**-line 1160 reduce by \$5,000.00; line 1110 increase by \$5,000.00

**JP 2**-line 1160 reduce by \$5,000.00; line 1110 increase by \$5,000.00

**JP 3**-line 1160 reduce by \$5,000.00; line 1110 increase by \$5,000.00

**JP 4**-line 1160 reduce by \$5,000.00; line 1110 increase by \$5,000.00; line 1131 no increase at this time

**County Attorney**-line 1121 increase for office manager and investigator plus 6% increase

**Treasurer**-line 1110 bring up to same amount of other elected officials plus the 6% increase; line 1131 remove hourly position and the \$4,000.00; line 1121 add \$4,000.00

**Tax Assessor**-line 3415 stay at \$8,000.00

       The Court recessed at 9:57 a.m.; reconvened at 10:08 a.m.

**General Fund**-line 1120 raise \$55,000 plus 6% increase; line 1121 add employee salary at \$45,000.00 no 6% increase

**Exchange Building**-line 1145 to \$15,000 stipend

**Ag Extension**-line 1121 the employee's salary will be included with the 6% increase

**Constable Pct. 1**-line 1131 move \$20,000 to line 1121 and create full time position at \$29,000.00

**Constable Pct. 2**-line 2370 increased to \$2,500.00

**Upper Sabine River Authority**-requesting new contract at \$10,000.00 from the previous \$500.00

**Miscellaneous**-line 2112 to \$10,000.00; 2235 zero; 7220 to \$14,790.00; 2335 for Re-platting expenses is a new line item

\_\_\_\_\_ The Court recessed at 10:58 a.m.; reconvened at 11:08 a.m.

**Veterans Services**-line 4200 zero out; line 1160 to \$6,000.00

**Information Services**-line 1120 increase to \$62,455.00 no 6% increase; line 1121 increase to \$78,976.00, this includes a new position at \$35,000.00 but no 6% increase; line 2370 to \$16,339.00; line 3420 to \$95,500.00

**Personnel-Loss Control**-line 1120 & 1121 will get 6% increase, no additional; line 2111 to \$80,000.00; insurance rates going up

**Public Services**-line 623-2413 zero out; line 652-2191 to \$38,400.00 due to expense being removed from R&B Precincts; line 652-2455 to \$180,000.00 split Greenville-\$100,00.00, Commerce-\$70,000.00, Cause for Paws-\$10,000; line 661-2456 to \$125,000.00; line 661-2457, Subdivision Rules & Regs. \$125,000.00 new expenditure line; line 675-2470 to \$10,000.00

**Homeland Security**-combine Homeland Security & Environmental Enforcement into one budget; increase 1120 to \$56,865.00 plus 6%; increase 1121 to \$172,709.00 plus 6%

\_\_\_\_\_ The Court recessed at 11:40 a.m. and will reconvene at 1:30 p.m. on June 25, 2019.

#### COMMISSIONER'S COURT

#### BUDGET WORKSHOP

FY 2019-2020

June 25, 2019

The Hunt County Commissioner's Court met this day at 1:30 p.m. for a Budget Workshop for FY 2019-2020 with Commissioners Evans, Strait, Martin and Harrison present. Judge Bobby W. Stovall was presiding. Chief Deputy County Clerk, Christie Wooten for County Clerk Jennifer Lindenzweig, County Auditor – Tammi Byrd and Stacy Sehl-Asst. Auditor were also present.

Budget workshops and discussions continued with Judge Stovall presiding.

**Exchange Building**-line 1145 increase to \$15,000.00; line 2234 increase to \$140,000.00

**Law Library**-line 500-2800-901 to \$65,000.00; line 3300 to \$105,000.00

\_\_\_\_\_ The Court recessed for the day at 2:03 p.m. and will reconvene Thursday, June 27, 2019 at 9:00 a.m.

COMMISSIONER'S COURT  
**BUDGET WORKSHOP**  
**FY 2019-2020**  
**June 27, 2019**

The Hunt County Commissioner's Court met this day at 9:00 AM for a Budget Workshop for FY 2019-2020 with Commissioners Evans, Strait, Martin and Harrison present. County Judge Bobby W. Stovall was presiding. Chief Deputy County Clerk – Christie Wooten for County Clerk Jennifer Lindenzweig, County Auditor – Tammi Byrd and Stacy Sehl-Asst. Auditor were also present.

Budget workshops and discussions continued with Judge Stovall presiding.

**Homeland Security**-line 2320 additional increase of \$1211.47

**Sheriff-Corrections**-line 3410 to \$2,500.00;

**Law Enforcement**.-line 1110 to \$65,000.00 plus 6% increase; line 3109 to \$40,000.00; line 3410 to \$168,695.00; line 4200 to \$179,265.00;

**Courthouse Security**--line 3410 to \$1,000.00; line 4200 to \$100,000.00; **fund 82** line 4200 to \$34,136.00

**Elections Administration**- hourly wage under review; suggestion to increase line 1133 to \$70,000.00; line 3140 to \$15,000.00

\_\_\_\_\_ The Court recessed at 9:49 a.m.; reconvened at 9:56 a.m.

Budget workshops and discussions continued.

\_\_\_\_\_The Court adjourned at 10:17 a.m. on June 27, 2019.

COMMISSIONER'S COURT  
**BUDGET WORKSHOP**  
**FY 2019-2020**  
**July 10, 2019**

The Hunt County Commissioner's Court met this day at 10:00 AM for a Budget Workshop for FY 2019-2020 with Commissioners Evans, Strait, Martin and Harrison present. County Judge Bobby W. Stovall was presiding. County Clerk –Jennifer Lindenzweig, County Auditor-Tammi Byrd, Stacy Sehl-Asst. Auditor were also present.

Budget workshops and discussions continued with Judge Stovall presiding.

**CCL #1**-line 1125 to \$2,500.00

**JP 2**-line 3140 to \$1,800.00

**Facilities Maintenance**-line 2263 to \$20,000.00; line 2320 to \$500.00

**Sheriff Office**-line 4200 to \$16,310.00

**Ag Extension**- Agents will not be included with the 6% increase

**Exchange Building**-line 7600 to \$750,000.00

**R&B 3**-line 4200 to \$162,735.00

Revenue estimates, federal inmates, fixed assets, grants, road bonds and capital improvement items were discussed, waiting on certified tax numbers to come in.

\_\_\_\_\_ The Court adjourned at 10:51 a.m. on July 10, 2019.

COMMISSIONER'S COURT  
**BUDGET WORKSHOP**  
**FY 2019-2020**  
**July 30, 2019**

The Hunt County Commissioner's Court met this day at 10:00 AM for a Budget Workshop for FY 2019-2020 with Commissioners Evans, Strait, Martin and Harrison present. County Judge Bobby W. Stovall was presiding. County Clerk –Jennifer Lindenzweig, County Auditor-Tammi Byrd, Stacy Sehl-Asst. Auditor were also present.

Budget workshops and discussions continued with Judge Stovall presiding.

The Tax calculation will be just under the rollback rate; the collection rate will be estimated at 96.5. Will move \$10,000,000.00 from current fund balance to Capital Improvements.

**R & B #4**-line 3710 to \$800,000.00; line 4200 to \$530,000.00

**County Clerk Fund 81**-line 1121 to \$31,000.00; line 1221 to \$2,372.00; line 1230 to \$3,367.00; line 1240 to \$99.00; line 1250 to \$107.00

No changes at this time for the Commerce building. CASA requested additional \$5,000 but the FY 2019-2020 budget will not be adjusted, the Judge will look into granting additional funds in the current budget and will add to the agenda. The Boys & Girls Club requested additional funding but the FY 2019-2020 budget will not be adjusted, the Judge will look into granting additional funds in the current budget and will add to the agenda.

**Information Services**-line 3420 stays at \$95,500.00

\_\_\_\_\_ The Court recessed at 10:21 a.m.; reconvened at 10:25 a.m.

Judge Stovall wants to work on a plan for special road projects or road improvements, there will be \$10,000,000.00 placed in contingency for this.

15,689 On the motion by Evans, second by Strait and Harrison, to adjourn budget workshops at 10:27 a.m.; no one opposed, **Motion carries**.

Minutes approved the \_\_\_\_\_ day of \_\_\_\_\_, 2019.

Attest:

\_\_\_\_\_  
Hunt County Clerk

\_\_\_\_\_  
Hunt County Judge